



BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY

SEMINOLE
COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	6,137,042	6,713,293	3,364,017	6,875,243	161,950	2.4%	6,870,230	215,485	2.3%
OPERATING EXPENSES (Sch. II)	966,042	834,405	350,131	801,060	(33,345)	-4.0%	801,060	(139,730)	-4.0%
OPERATING CAPITAL OUTLAY (Sch. III)	257,759	148,800	0	147,000	(1,800)	-1.2%	147,000	(16,000)	-1.2%
NON-OPERATING (Sch. IV)	0	0	0	226,298	226,298	-----	226,098	226,098	-----
TOTAL EXPENDITURES	\$7,360,843	\$7,696,498	\$3,714,148	\$8,049,601	\$353,103	4.59%	\$8,044,388	\$285,853	4.5%
NUMBER OF POSITIONS		48		48	0	0.0%	48	0	0.0%
COL (5) - (3) COL (6) / (3)									



SEMINOLE COUNTY PROPERTY APPRAISER
DAVID JOHNSON, CFA

FY2025-26 FINAL BUDGET

PERSONNEL SERVICES	ACCOUNT LINE	FY2025/26
SALARIES & WAGES	5131200	4,727,104
FICA TAX	5132152	359,989
RETIREMENT CONTRIBUTIONS	5132251	812,325
HEALTH & LIFE INSURANCE	5132300	970,812
TOTAL PERSONNEL SERVICES		6,870,230
OPERATING EXPENDITURES		
TECHNOLOGY SERVICES	5133151	37,700
APPRAISAL SERVICES	5133152	26,500
MAPPING SERVICES	5133153	24,000
LEGAL SERVICES	5133154	15,000
OTHER PROFESSIONAL SERVICES	5133159	140,250
TRAVEL & PER DIEM	5134000	40,600
COMMUNICATIONS SERVICES	5134100	40,800
POSTAGE	5134251	65,000
FREIGHT	5134252	300
RENTAL & LEASES	5134452	51,600
INSURANCE	5134500	300
REPAIRS & MAINTENANCE	5134600	52,160
PRINTING	5134700	17,000
LEGAL ADVERTISING	5134951	3,000
AERIAL PHOTOS	5134952	99,000
OFFICE SUPPLIES	5135100	55,000
OPERATING SOFTWARE	5135200	6,100
PUBLICATIONS, SUBSCRIPTIONS & MEMBERSHIPS	5135400	116,550
TRAINING	5135453	10,200
TOTAL OPERATING EXPENDITURES		801,060
CAPITAL EXPENDITURES		
CAPITAL EQUIPMENT	5136400	147,000
CONTINGENCY	5139300	226,098
TOTAL CAPITAL & CONTINGENCY		373,098
TOTAL BUDGET		8,044,388